

Physical Report of Inspection of works under Rashtriya Uchchatar Shiksha Abhiyan, Assam

Inspection ID:: 2023-48

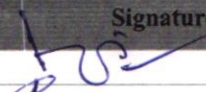

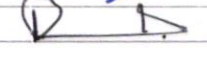

A. Inspection Committee Members List

Sl No	Name	Designation
1	Ms Nomita Baruah	Project Planning Officer & Branch Head,PIM
2	Raktim Baruah	Data Entry Operartor
3	Dhanjit Gogoi	Office Assistant

B. Details of Inspection:

1. Institution Visited :: Haji Anfor Ali College
2. Inspection Date :: 2023-07-04
3. Details of composition of PMU ::

Member List:

Sl No	Name	Designation	Signature
1	Mamun Azam Barbhuiya	Principal	
2	Abdus Subur Talukdar	RUSA Coordinator	
3	Subal Chandra Shill	PWD (B), SDO	
4	Prasanta Kalita	Executive Engineer, PWD (B), Hojai	

4. Details of fund released to institutions ::

Sl. No	Component sanctioned	Total amount Sanctioned	Central Share Released			State Share Released			Total Fund Release
			Installment	Amount	Date	Installment	Amount	Date	
1	Infrastructure Grant to College	20,000,000.00	1	9,000,000.00	2019-06-30	1	1,000,000.00	2019-06-30	10,000,000.00
			2	4,500,000.00	2022-11-30	2	500,000.00	2022-11-30	5,000,000.00
Grand Total				13,500,000.00			1,500,000.00	15,000,000.00	

5. Whether the institution is registered with PFMS ?

YES

6. Details of Bank A/c Institution ::

110021721446

7. Attach duly filled in format of Physical and Financial Progress ::

Financial Progress (Year Wise)

Sl. No	Amount Released to Institution (Lakhs)	FY 2021-22	
		Released Central/State	Utilized
1	15000000.00	15000000.00	85

Physical Progress (Year Wise)

Sl No	Type	Project ID	Nature	Stage of Work	Deadline of Finish work	Remarks
1	New Construction work	2.0/GCPRHJ198602/IC/02/404	Library	100%	2023-05-31	Work Completed
2	New Construction work	2.0/GCPRHJ198602/IC/01/399	Classroom	100%	2023-05-31	work completed. Bill not submitted by contractor.
3	New Construction work	2.0/GCPRHJ198602/IC/01/400	Computer Centre	100%	2023-05-31	Work Completed
4	Up gradation work	2.0/GCPRHJ198602/IC/02/403	Campus Development	25% - 50%	2023-09-30	3rd installment is awaited
5	Equipment	2.0/GCPRHJ198602/IC/03/405	Sports	100%	2023-05-31	Work Completed

Sl No	Type	Project ID	Nature	Stage of Work	Deadline of Finish work	Remarks
6	Equipment	2.0/GCPRHJ198602/IC/03/407	Books/Journals	100%	2023-05-31	Work Completed
7	Equipment	2.0/GCPRHJ198602/IC/03/408	E Resources	100%	2023-05-31	Work Completed
8	Equipment	2.0/GCPRHJ198602/IC/03/406	Computer Centre	100%	2023-05-31	Work Completed

8. Whether Signboard regarding RUSA Assistance, with the required details has been put up at the institute? YES

9. Whether the Institution has geo tagged photos of its physical progress on Bhuvan RUSA portal? YES

10 Outcome of Inspection:: Satisfactory



Signature.....

Name: Dr. Manmohar Anwar Barboi's

Registrar/Principal,
Haji Anfor Ali College,
Date/Seal:

Principal
Haji Anfor Ali College
Doboka : Nagaon : Assam

Certified and approved by



Signature.....

Name: Shri Narayan Konwar, IAS

Designation: Mission Director,
RUSA Assam

Date/Seal: 6-7-2023

Secretary
to the Govt. of Assam
Higher Education Department,
Assam, Dispur,
Guwahati-6

REPORT OF THE PHYSICAL INSPECTION COMMITTEE OF RUSA

Institution Visited :: Haji Anfor Ali College

As per instruction by Mission Director dated **2023-07-04** the following committee was constituted

Sl No	Name	Designation
1	Ms Nomita Baruah	Project Planning Officer & Branch Head,PIM
2	Raktim Baruah	Data Entry Operartor
3	Dhanjit Gogoi	Office Assistant

New Construction ::

1. Observations of PWD officials: For New Construction of classroom : Tender Value 45 lakhs, as per work order it was 4099050 and bill paid till date Rs 2821699. As per estimate total classroom at ground floor was 3 but the total area is divided in 2 classrooms.
2. New Computer Centre: Approved amount was 30 lakhs. Work order issued for Rs 2732700 and bill paid Rs 3354049.00 i.e. excess payments made.

Upgradation ::

1. Campus Development: Boundary wall of Total 180.83 sq.mt. completed. Approved amount 30 lakhs, work order issued Rs. 22.77 lakhs and payment made 18.65 lakhs
2. Library renovation: Approved amount 20 lakhs, work order issued Rs 18.21 lakhs and bill paid 20 lakhs. Excess payment.

Equipments ::

1. Computers: Total 42 nos. of computers and 2 nos. of laptop and 1 no. of printer purchased. CS of technical bid not found. Financial bid found. For both installment released for computer purchased 2 different parties were selected. Stock registers not maintained. RUSA logo not found in equipment.
2. Sports: Gym and sports items purchased 45. CS of technical bid not found. For both installments released for computer purchased 2 different parties were selected. Stock registers not maintained. RUSA logo not found in equipment.

Financial Observation ::

General Observation ::

1. Under renovation and new construction approved amount was Rs. 1.20 crore. Work order issued Rs 1.0930 crore and bill paid till date Rs 1.0042 crore
2. PMS data yet to be updated.
3. RUSA logo not found in equipment.
4. Bills of Quantities not submitted by Executing agency ASHB to the college authority and therefore excess expenditure above Work order could not be calculated by PWD Officials.
5. E-Resources: Rs 1 lakh expended.
6. New construction of classroom and computer centre is in the same building. It is a G+1 building. Ground floor is classroom and 1st floor is computer centre. As noticed by PWD B officials in the ground floor total expenditure is 28.21 lakhs and in the 1st floor 33.54 lakhs. Therefore as per the observation of PWD (B) officials this is totally technically absurd.

New Construction Photo(s)



New construction of Classroom & Computer Centre



New construction of Computer Centre

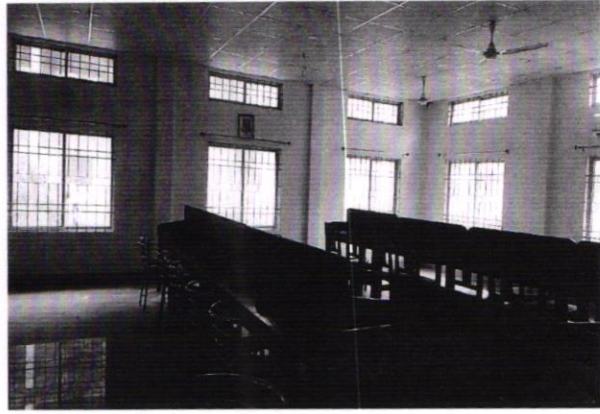


New construction of Classroom

Upgradation Photo(s)



Renovation of Library



Renovation of Library



Campus Development - Boundary Wall

Equipments Photo(s)



Computers



Sports Equipment



Inspection Team

Inspection Outcome Report of works under Rashtriya Uchcharat Shiksha Abhiyan, Assam**Inspection ID::****Institution Visited ::**

Haji Anfor Ali College

Inspection Date ::

2023-07-04

Outcome/ Asset Report RUSA phase 2

Sl No	Abstract of PMS			Project Amount	Amount Release	Physical Value
	Project ID	Project Name	Project Particular			
1	2.0/GCPRHJ198602/1C/02/404	Library	Library- B1 NOS. LIBRARY ROOM (EXTENSION)	2,000,000.00	0.00	135
2	2.0/GCPRHJ198602/1C/01/399	Classroom	CLASSROOMS- 3 NOS. OF CLASS ROOMS, GROUND FLOOR	4,500,000.00	0.00	279
3	2.0/GCPRHJ198602/1C/01/400	Computer Centre	CONSTRUCTION OF COMPUTER CENTRE	3,000,000.00	0.00	438.48
4	2.0/GCPRHJ198602/1C/02/403	Campus Development	BRICK BOUNDARY WALL, POND PROTECTION WALL	2,500,000.00	0.00	180.35
5	2.0/GCPRHJ198602/1C/03/405	Sports Equipment	SPORTS	500,000.00	0.00	112
6	2.0/GCPRHJ198602/1C/03/407	Books & Journals/ E-Resources	BOOKS 4729 nos & JOURNAL 10 nos	1,400,000.00	0.00	4739
7	2.0/GCPRHJ198602/1C/03/408	Books & Journals/ E-Resources	E-RESOURCE	100,000.00	0.00	9
8	2.0/GCPRHJ198602/1C/03/406	Computers	COMPUTERS 26 nos of desktop and 1 printer	2,000,000.00	0.00	27
9	2.0/GCPRHJ198602/1C/01/401	Common Room	New Construction Common Room	2,500,000.00	0.00	438.48
10	2.0/GCPRHJ198602/1C/02/402	Administrative Building	Renovation Administrative Building	1,500,000.00	0.00	542
Total Release amount					0.00	

Outcome/ Asset Report ::

Civil								Non-Civil				
New Construction				Renovation				Equipment				
#	Head	Values in sqm	Values in No.	Remarks	Head	Values in sqm	Values in No.	Remarks	Head	Sub Head	Values in No.	Remarks
1	New Construction Classroom	279	3	Observations of PWD officials: For New Construction of classroom : Tender Value 45 lakhs, as per work order it was 4099050 and bill paid till date Rs 2821699. As per estimate total classroom at ground floor was 3 but the total area is divided in 2 classrooms. 2. New Computer Centre: Approved amount was 30 lakhs. Work order issued for Rs 2732700 and bill paid Rs 3354049.00 i.e. excess payments made.	Renovation Library	135	1	Library renovation: Approved amount 20 lakhs, work order issued Rs 18.21 lakhs and bill paid 20 lakhs. Excess payment.	Sports	Sports Good	45	45 nos items procured
2	New Construction Computer Centre	438.48	1	Observations of PWD officials: For New Construction of classroom : Tender Value 45 lakhs, as per work order it was 4099050 and bill paid till date Rs 2821699. As per estimate total classroom at ground floor was 3 but the total area is divided in 2 classrooms. 2. New Computer Centre: Approved amount was 30 lakhs. Work order issued for Rs 2732700 and bill paid Rs 3354049.00 i.e. excess payments made.	Campus Development Boundary wall	180.35	1	Campus Development: Boundary wall of Total 180.83 sq.mt. completed. Approved amount 30 lakhs, work order issued Rs. 22.77 lakhs and payment made 18.65 lakhs	Book & Journal	Books	4739	4739 nos of books procured
3	N/A	N/A	N/A		N/A	N/A	N/A		E-RESOURCE	Journal	17	17 nos of Of Line & Online E-Journal procured
4	N/A	N/A	N/A		N/A	N/A	N/A		Computers & Printer	Computer Items	42	39 nos of Desktop Computer 2 nos of Laptop & 1 Printer procured
Total		717.48 sqm	4 nos.	*****	Total	315.35 sqm	2 nos.	*****	Total		4843 nos.	*****

Signature.....

Name:

Registrar/Principal,

Haji Anfor Ali College

Date/Seal:

Principal
Haji Anfor Ali College
Doboka : Nagaon : Assam

Signature.....

Name: Shri Narayan Konwar, IAS

Designation: Mission Director,
RUSA Assam

Date/Seal: 06-07-2023

Secretary
to the Govt. of Assam
Higher Education Department,
Assam, Dispur,
Guwahati-6